

ECONOMIC DEVELOPMENT
SAVINGS PROPOSALS

Annex 3

Ref	Brief Description	Net saving 2008/09 £(000)	Full Year 2009/10 £(000)	Full Year 2010/11 £(000)
	<u>Savings proposals assumed within the report</u>			
CSMS6	<u>Science City York</u> One-off saving for 2008/09 due to a review of external grant funding and income generated	50.00	0.00	0.00
CSMS7	<u>Reduction in contribution to Future Prospects</u> One-off saving for 2008/09 following a review of reserves generated by Future Prospects. This will allow a reduction without impacting service levels.	20.00	0.00	0.00
CSMS*	<u>Saving in Regional Government Arrangements</u> Management Challenge set to reduce partnership costs across the council to fund Leeds City Region secretariat	23.00	23.00	23.00

Recurring Savings Total **23.00** **23.00** **23.00**

One-off Savings Total **70.00** **0.00** **0.00**